

**PENERIMAAN ANGGARAN
SMAN 28 JAKARTA
TAHUN 2019**

BOP ALOKASI DASAR

No	Sekolah/Rekening	Rincian	TW1	TW2	TW3	TW4
1	5.2.2.01.01 Belanja Alat Tulis Kantor	328,904,334	82,226,088	82,226,088	82,226,079	82,226,079
2	5.2.2.01.03 Belanja Alat Listrik dan Elektronik (Lampu Pijar, Battery Kering)	72,698,604	18,174,651	18,174,651	18,174,651	18,174,651
3	5.2.2.01.05 Belanja Alat Kebersihan dan Bahan Pembersih	104,644,936	33,492,734	18,829,734	33,492,734	18,829,734
4	5.2.2.01.10 Belanja Alat Laboratorium	92,969,547	41,650,059	15,505,798	29,039,890	6,773,800
5	5.2.2.01.11 Belanja Alat Rumah Tangga Kantor	39,052,079	16,463,916	16,345,897	5,978,317	263,949
6	5.2.2.01.18 Belanja Bahan Peraga	221,680,151	45,451,054	59,190,120	48,979,711	68,059,266
7	5.2.2.03.01 Belanja Telepon	5,132,160	1,283,040	1,283,040	1,283,040	1,283,040
8	5.2.2.03.03 Belanja Listrik	328,878,000	82,219,500	82,219,500	82,219,500	82,219,500
9	5.2.2.03.06 Belanja Kawat/Faksimili/Internet/Pos	268,069,164	77,422,191	63,548,991	63,548,991	63,548,991
10	5.2.2.03.09 Belanja Jasa Pelaksanaan Transaksi Instrumen Keuangan	851,400	425,700		425,700	
11	5.2.2.03.55 Belanja Jasa Angkutan Penumpang	68,435,400	13,687,080	20,530,620	13,687,080	20,530,620
12	5.2.2.06.01.001 Belanja Cetakan Umum	33,495,000		33,495,000		
13	5.2.2.06.02.002 Belanja Fotocopy	13,068,000	3,267,000	3,267,000	3,267,000	3,267,000
14	5.2.2.11.01 Belanja Makanan dan Minuman Harian Pegawai	66,110,880	16,527,720	16,527,720	16,527,720	16,527,720
15	5.2.2.11.02 Belanja Makanan dan Minuman Rapat	109,171,000	23,054,000	39,645,000	21,045,000	25,427,000
16	5.2.2.20.22.009 Belanja Pemeliharaan Alat-Alat Peraga/Praktek Sekolah	243,527,251	85,045,554	39,684,491	86,997,053	31,800,153
17	5.2.2.20.26.009 Belanja Pemeliharaan Sarana Pendidikan dan Pelatihan	1,540,345,294	397,149,597	325,025,394	438,325,593	379,844,711
18	5.2.2.27.01 Belanja Tenaga Ahli/Instruktur/Nara Sumber	67,760,000	54,120,000	3,520,000	4,070,000	6,050,000
	JUMLAH	3,604,793,200	991,659,884	839,019,044	949,288,059	824,826,214

BOP ALOKASI KINERJA

No	Sekolah/Rekening	Rincian	TW1	TW2	TW3	TW4
1	5.2.2.01.10 Belanja Alat Laboratorium	352,547,228	131,155,970	67,216,160	46,007,830	108,167,268
2	5.2.2.17.01.001 Biaya Kebersihan	368,409,844	62,700,000	132,284,922	148,784,922	24,640,000
	JUMLAH	720,957,072	193,855,970	199,501,082	194,792,752	132,807,268

BOS

No	Sekolah/Rekening	Rincian	TW1	TW2	TW3	TW4
1	5.2.2.38.01 Belanja Barang dan Jasa BOS	801,458,511	210,416,567	216,053,455	195,787,463	179,201,030
2	5.2.3.34.01 Belanja Modal Peralatan dan Mesin BOS	101,163,931		80,854,631	14,012,900	6,296,400
3	5.2.3.35.01 Belanja Modal Aset Tetap Lainnya BOS	148,768,422		124,450,062		24,318,360
	JUMLAH	1,051,390,864	210,416,567	421,358,148	209,800,363	209,815,790