

**PENERIMAAN ANGGARAN
SMAN 28 JAKARTA
TAHUN 2018**

BOP ALOKASI DASAR

No	Sekolah/Rekening	Rincian	TW1	TW2	TW3	TW4
1	5.2.2.01.01 Belanja Alat Tulis Kantor	422,986,657	145,582,178	82,124,830	108,802,340	86,477,309
2	5.2.2.01.03 Belanja Alat Listrik dan Elektronik (Lampu Pijar, Battery Kering)	90,989,545	25,869,850	23,818,695	20,650,500	20,650,500
3	5.2.2.01.05 Belanja Alat Kebersihan dan Bahan Pembersih	76,920,624	37,870,524	13,016,700	13,016,700	13,016,700
4	5.2.2.01.10 Belanja Alat Laboratorium	76,560,000	1,760,000	24,200,000	50,600,000	-
5	5.2.2.01.11 Belanja Alat Rumah Tangga Kantor	28,040,119	-	-	28,040,119	-
6	5.2.2.01.18 Belanja Bahan Peraga	160,929,760	108,596,006	-	52,333,754	-
7	5.2.2.03.01 Belanja Telepon	4,884,000	1,221,000	1,221,000	1,221,000	1,221,000
8	5.2.2.03.03 Belanja Listrik	294,465,600	73,616,400	73,616,400	73,616,400	73,616,400
9	5.2.2.03.06 Belanja Kawat/Faksimili/Internet/Pos	150,048,800	31,363,200	31,363,200	31,363,200	55,959,200
10	5.2.2.03.09 Belanja Jasa Pelaksanaan Transaksi Instrumen Keuangan	198,000	49,500	49,500	49,500	49,500
11	5.2.2.03.55 Belanja Jasa Angkutan Penumpang	180,180,000	61,677,000	76,923,000	41,580,000	-
12	5.2.2.06.01.001 Belanja Cetakan Umum	102,227,411	28,884,000	23,717,299	28,884,000	20,742,112
13	5.2.2.06.02.002 Belanja Fotocopy	3,036,000	-	396,000	-	2,640,000
14	5.2.2.11.01 Belanja Makanan dan Minuman Harian Pegawai	63,912,000	15,978,000	15,978,000	15,978,000	15,978,000
15	5.2.2.11.02 Belanja Makanan dan Minuman Rapat	165,445,900	35,605,500	47,182,900	63,172,500	19,485,000
16	5.2.2.20.22.009 Belanja Pemeliharaan Alat-Alat Peraga/Praktek Sekolah	156,237,506	70,917,000	46,151,653	17,820,000	21,348,853
17	5.2.2.20.26.009 Belanja Pemeliharaan Sarana Pendidikan dan Pelatihan	1,261,248,009	549,203,270	96,696,434	290,246,508	325,101,797
18	5.2.2.27.01 Belanja Tenaga Ahli/Instruktur/Nara Sumber	362,120,000	95,645,000	42,625,000	180,730,000	43,120,000
	JUMLAH	3,600,429,931	1,283,838,428	599,080,611	1,018,104,521	699,406,371

BOP ALOKASI KINERJA

No	Sekolah/Rekening	Rincian	TW1	TW2	TW3	TW4
1	5.2.2.01.10 Belanja Alat Laboratorium	361,634,075	220,313,775	34,846,350	46,121,350	60,352,600
2	5.2.2.17.01.001 Biaya Kebersertaan	363,165,000	-	193,490,000	169,675,000	-
	JUMLAH	724,799,075	220,313,775	228,336,350	215,796,350	60,352,600

BOS

No	Sekolah/Rekening	Rincian	TW1	TW2	TW3	TW4
1	5.2.2.38.01 Belanja Barang dan Jasa BOS	727,557,616	184,042,881	216,695,972	151,446,600	175,372,163
2	5.2.3.34.01 Belanja Modal Peralatan dan Mesin BOS	154,824,120	-	85,557,120	46,596,281	22,670,719
3	5.2.3.35.01 Belanja Modal Aset Tetap Lainnya BOS	107,832,670	14,000,000	93,832,670	-	-
	JUMLAH	990,214,406	198,042,881	396,085,762	198,042,881	198,042,882